

CUENTA PUBLICA 2023
MUNICIPIO DE CARDENAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
GASTO POR CATEGORIA PROGRAMATICA
DEL 1 DE ENERO AL 31 DE MARZO DE 2023

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|----------------------------|------------------------------|----------------------------|--------------------------|--------------------------|-------------------------------|
| | Aprobado | Ampliaciones /Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 02 ADMINISTRATIVOS Y DE APOYO | \$ 453,684,996.06 | -\$ 1,409,554.70 | \$ 452,275,441.36 | \$ 74,828,081.66 | \$ 72,479,527.91 | \$ 377,447,359.70 |
| M APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA INSTITUCIONAL | \$ 453,684,996.06 | -\$ 1,409,554.70 | \$ 452,275,441.36 | \$ 74,828,081.66 | \$ 72,479,527.91 | \$ 377,447,359.70 |
| 03 DESEMPEÑO DE LAS FUNCIONES | \$ 457,782,031.69 | \$ 51,418,405.52 | \$ 509,200,437.21 | \$ 110,981,631.29 | \$ 109,259,907.24 | \$ 398,218,805.92 |
| P PLANEACION, SEGUIMIENTO Y EVALUACIÓN DE POLITICAS PUBLICAS | \$ 24,086,050.60 | -\$ 76,524.98 | \$ 24,009,525.62 | \$ 4,495,171.05 | \$ 4,416,008.91 | \$ 19,514,354.57 |
| E PRESTACION DE SERVICIOS PUBLICOS | \$ 350,919,517.70 | \$ 8,705,443.61 | \$ 359,624,961.31 | \$ 60,185,367.66 | \$ 58,780,196.12 | \$ 299,439,593.65 |
| G REGULACION Y SUPERVISION | \$ 11,068,533.00 | \$ 34,403.09 | \$ 11,102,936.09 | \$ 2,347,570.62 | \$ 2,325,622.65 | \$ 8,755,365.47 |
| F PROMOCION Y FOMENTO | \$ 41,553,930.39 | \$ 244,354.43 | \$ 41,798,284.82 | \$ 7,450,658.78 | \$ 7,371,603.38 | \$ 34,347,626.04 |
| K PROYECTOS DE INVERSION | \$ 30,154,000.00 | \$ 42,510,729.37 | \$ 72,664,729.37 | \$ 36,502,863.18 | \$ 36,366,476.18 | \$ 36,161,866.19 |
| 00 SIN PROGRAMA | \$ 380,157,871.00 | \$ 2,539,933.67 | \$ 382,697,804.67 | \$ 4,368,020.70 | \$ 4,368,020.70 | \$ 378,329,783.97 |
| 00 SIN SUBPROGRAMA | \$ 380,157,871.00 | \$ 2,539,933.67 | \$ 382,697,804.67 | \$ 4,368,020.70 | \$ 4,368,020.70 | \$ 378,329,783.97 |
| 04 COMPROMISOS | \$ 13,000,000.00 | \$ 0.00 | \$ 13,000,000.00 | \$ 594,339.78 | \$ 594,339.78 | \$ 12,405,660.22 |
| L OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCIÓN JURISDICCIONAL | \$ 12,000,000.00 | \$ 0.00 | \$ 12,000,000.00 | \$ 594,339.78 | \$ 594,339.78 | \$ 11,405,660.22 |
| N DESASTRES NATURALES | \$ 1,000,000.00 | \$ 0.00 | \$ 1,000,000.00 | \$ 0.00 | \$ 0.00 | \$ 1,000,000.00 |
| Total del Gasto | \$ 1,304,624,898.75 | \$ 52,548,784.49 | \$ 1,357,173,683.24 | \$ 190,772,073.43 | \$ 186,701,795.63 | \$ 1,166,401,609.81 |

LIC. REYNA ISABEL CORDOVA MADRIGAL
DIRECTORA DE PROGRAMACIÓN

MAPP. MARIA ESTHER ZAPATA ZAPATA
PRESIDENTE MUNICIPAL

LIC. ALEJANDRO JIMENEZ PEREZ
SINDICO DE HACIENDA